

"A Warm Home for Every Jew"

CHABAD *of* FREEMONT

2610 Grand Avenue • Fremont, CA 94652

Phone: (651) 406-4658 • Web: www.ChabadFremont.com



Plan of Action and Projected Budget

January 2008 - December 2008

Mission Statement



To serve the community with unconditional love for every Jew regardless of background and affiliation.

To promote Jewish pride, values and commitment in order to ensure Jewish continuity and hasten the ultimate redemption.

THE REBBE:

". .take a map and find a country or a city that is still lacking the wellsprings of Chassidus, where you are capable of making an impact. .".



About us

For over 200 years the Founders and Leaders of Chabad taught that the essence of Judaism is unconditional love of one's fellow Jew, and to serve G-d with joy and sincerity. During the last five decades under the leadership of "The Rebbe" Rabbi Menachem Mendel Schneerson Chabad Lubavitch flourished in an unprecedented manner. Millions of Jewish men, women and children around the globe experience every day the joy and beauty of Judaism through his emissaries in over 2500 Chabad Lubavitch Centers. From Shanghai to Kishinev, from Alaska to Zaire, the Rebbe's Shluchim (emissaries) and their families continue to carry out the Rebbe's objective-to reach & bring Judaism to every Jew regardless of affiliation, thus ushering in the complete and final redemption.

Rabbi Shmuli & Chani Aidelstein just merited to become emissaries of the Rebbe, and have been given the responsibility to establish the Chabad Lubavitch post in Fremont, California to serve it's rapidly growing Jewish community.



Projected Programs & Budget for 2004-2005



- **Mivtza Campaigns - Mivtzoim** \$5,000
Tefilin, Mezuzos, Koshering homes
- **Shabbos & Holiday Awareness** \$10,000
Distribution of; candles, calendars, Holidays guides and appropriate packages, Public Menorah Lightings and Shmurah Matzah
- **Publications** \$3,000
Distribution of weekly and monthly brochures and magazines
- **Shabbos & Holiday Services** \$4,000
Prayer books, Cantors, Kiddushim
- **Youth Programs** \$4,500
Tzivos Hashem club, Bar/Bat Mitzvah Clubs, Shofar factory and Olive press model Matza bakery
- **Adult Education** \$3,000
Lunch and Learn for professionals, evening classes
- **Family Circle** \$15,000
Shabatons, barbeques, Chanukah & Purim parties Passover Seders
- **Women's Touch** \$2,100
Rosh Chodesh Gatherings
- **Administration** \$25,000
Chabad House rent (mortgage), maintenance, insurance, utilities and office expenses

Total \$80,600

Partnership Opportunities



Dedicate a day/week/month of the activities in honor of a birthday, marriage, or any special occasion. It can also be dedicated in memory of a loved one for the Yahrzeit, or during the year of mourning. A beautiful certificate can be sent to the one on whose behalf the dedication is given.

A plaque will be posted in the center with the names of the sponsors.

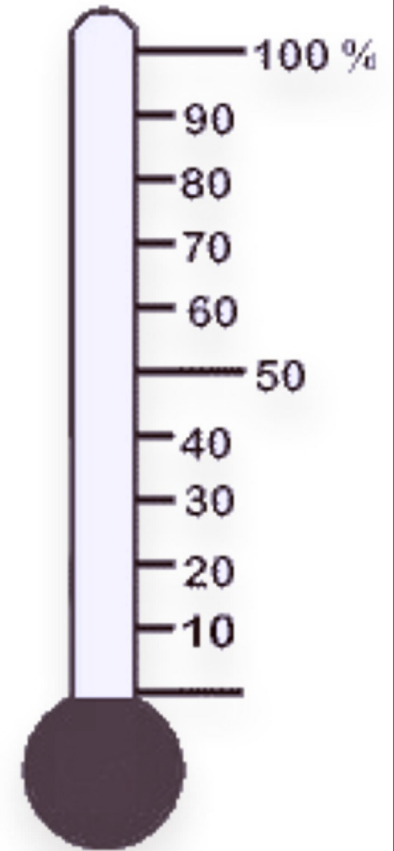
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| ● Sponsor a Day | \$770 |
| ● Sponsor a Shabbos | \$1,250 |
| ● Sponsor ½ a week | \$2,500 |
| ● Sponsor a week | \$5,000 |
| ● Sponsor ½ a month | \$10,000 |
| ● Sponsor a month | chai / \$18,000 |
| ● Founder | 2x chai / \$36,000.00 |

Fundraising Plan



15 Day Sponsors	15	x	\$360	=	\$5,400.00
10 Shabboat Sponsors	10	x	\$770	=	\$7,770.00
10 ½ Week Sponsors	10	x	\$1,250	=	\$12,500.00
8 Week Sponsors	8	x	\$2,500	=	\$20,000.00
5 ½ Month Sponsors	5	x	\$5,000	=	\$25,000.00
1 Month Sponsors	1	x	\$10,000	=	\$10,000.00

Total
\$80,600.00



Fundraising
Progress